

Inpatient Upper Payment Limit (UPL) NSGO/Public Hospital

SFY 2015

Table of Contents

SFY 2015 TOTAL	1
SFY 2015 QTR1	2
SFY 2015 QTR2	3
SFY 2015 QTR3	4
SFY 2015 QTR4	5
SFY 2015 CALCULATION	6

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 IP PUBLIC UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2015
 TOTAL

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ 1,864	\$ 1,194	\$ 670	\$ 670
Grover C. Dils Medical Center	27,953	17,902	10,051	10,051
Humboldt General Hospital	514,344	329,412	184,932	184,932
Mt. Grant General Hospital	193,810	124,125	69,685	69,685
Pershing General Hospital	20,499	13,129	7,370	7,370
So. Lyon Community Hospital	3,727	2,387	1,340	1,340
University Medical Center	59,045,149	37,815,467	21,229,682	29,522,574
William Bee Ririe Hospital	253,445	162,319	91,126	91,126
TOTAL	\$ 60,060,791	\$ 38,465,935	\$ 21,594,856	\$ 29,887,748

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 IP PUBLIC UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2015
 1ST QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ 334	\$ 211	\$ 123	\$ 123
Grover C. Dils Medical Center	5,014	3,164	1,850	1,850
Humboldt General Hospital	92,265	58,219	34,046	34,046
Mt. Grant General Hospital	34,766	21,937	12,829	12,829
Pershing General Hospital	3,677	2,320	1,357	1,357
So. Lyon Community Hospital	668	421	247	247
University Medical Center	10,591,729	6,683,381	3,908,348	5,295,864
William Bee Ririe Hospital	45,463	28,687	16,776	16,776
TOTAL	<u>\$ 10,773,916</u>	<u>\$ 6,798,340</u>	<u>\$ 3,975,576</u>	<u>\$ 5,363,092</u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 IP PUBLIC UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2015
 2ND QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ 334	\$ 215	\$ 119	\$ 119
Grover C. Dils Medical Center	5,014	3,227	1,787	1,787
Humboldt General Hospital	92,265	59,382	32,883	32,883
Mt. Grant General Hospital	34,766	22,375	12,391	12,391
Pershing General Hospital	3,677	2,367	1,310	1,310
So. Lyon Community Hospital	668	430	238	238
University Medical Center	10,591,729	6,816,837	3,774,892	5,295,865
William Bee Ririe Hospital	45,464	29,261	16,203	16,203
TOTAL	<u>\$ 10,773,917</u>	<u>\$ 6,934,094</u>	<u>\$ 3,839,823</u>	<u>\$ 5,360,796</u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 IP PUBLIC UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2015
 3RD QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ 334	\$ 215	\$ 119	\$ 119
Grover C. Dils Medical Center	5,015	3,228	1,787	1,787
Humboldt General Hospital	92,265	59,382	32,883	32,883
Mt. Grant General Hospital	34,766	22,375	12,391	12,391
Pershing General Hospital	3,677	2,366	1,311	1,311
So. Lyon Community Hospital	669	431	238	238
University Medical Center	10,591,729	6,816,837	3,774,892	5,295,865
William Bee Ririe Hospital	45,464	29,261	16,203	16,203
TOTAL	<u>\$ 10,773,919</u>	<u>\$ 6,934,095</u>	<u>\$ 3,839,824</u>	<u>\$ 5,360,797</u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 IP PUBLIC UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2015
 4TH QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ 862	\$ 553	\$ 309	\$ 309
Grover C. Dils Medical Center	12,910	8,283	4,627	4,627
Humboldt General Hospital	237,549	152,429	85,120	85,120
Mt. Grant General Hospital	89,512	57,438	32,074	32,074
Pershing General Hospital	9,468	6,076	3,392	3,392
So. Lyon Community Hospital	1,722	1,105	617	617
University Medical Center	27,269,962	17,498,412	9,771,550	13,634,980
William Bee Ririe Hospital	117,054	75,110	41,944	41,944
TOTAL	<u><u>\$ 27,739,039</u></u>	<u><u>\$ 17,799,406</u></u>	<u><u>\$ 9,939,633</u></u>	<u><u>\$ 13,803,063</u></u>

TOTAL GROWTH VOLUME ADJUSTMENT[illegible][illegible]

SFY 2015 UPL NSGO (Public) Distribution	SFY 2013 Medicaid Days*	SFY 15 Dist Factor	UPL	CAH & Acute UPL	81,060,836
	Total UPL Amount from UPL Model:				60,060,792
	Lander County Hospital District - Battle Mountain General Hospital	291,903	1	0.0000310	1,864

UPL	12,463
Less GME	(12,558,221)
UPL GAP	68,515,077
Less IAF	(8,454,286)
UPL GAP	60,060,792